



LRSP Status Report – June 2011

2.05 Oper Improve Budget Document SR 2011

Strategic Objective (SO):

2.05 Continue to improve the district budget document to clearly portray the use of available resources.

Department/School: Operations

Leader: Steve Johnson

Team Members:

RJ Tvedt

In a year, we hope to see the following progress on this strategic objective:

The preliminary budget document will be a comprehensive easy to follow document.

PROGRESS SUMMARY

Graphs, charts and further explanations have been added to the document, which make it more comprehensive.